The meeting was called to order at 7:45 p.m. by Mayor Curley with the following Councilmembers present:

Abke, Campbell, Gerds and Hagen

Mayor Curley announced the hearing of the public with no public participation.

DPW Superintendent Scheeres provided Council with an update on the snow removal efforts currently underway to clear the city streets of the effects of the snow storm that began early this morning and dropped between nine and eleven inches of snow. Police Chief Hunt and Fire Chief Engle informed Council of their respective department's ability to respond to emergencies occurring within the City.

Mayor Curley stated that the purpose of this meeting was to provide a mid-year review of the FY1991/92 budget.

City Manager McAllister and Finance Director Puckett provided Council with a review of projected revenues, including State Share Revenues, Municipal Court Revenues, MUSTFA Revenues; a general overview was provided and Council inquiries answered.

City Manager McAllister reviewed with Council the six month expenditure figures of the various City departments and indicated to Council that the computer generated report that they had did not include the posting of some of the expenditures that are done on a quarterly basis; i.e., Social Security, Pension Fund contributions, etc. The City manager and Finance Director provided some insight and explanation of various line item balances.

Concern was expressed regarding the following line items: Law Department - Labor Relations; General Operating - City at Large; Planning Commission - Planning Consultant; and Capital Improvement - Administration. Administration will review and provide a report.

Michele Hodges, Urban Planning Aide, was present and discussed the need to update the City map; the City is currently out of the City map that was printed in 1979; rather than just reprinting the 1979 map, it has been suggested that it be brought up to date and authorization is hereby requested; it was the consensus of Council to proceed with updating and printing of a City map with the expenditure to occur during FY1991/92. Councilman Hagen was of the opinion that the expenditure for the maps should be included in the "name change" cost estimate.

Ms. Hodges provided a status report on the "Code Storm" program which will be initiated in Spring 1992 as well as an estimated cost for the program; it was the consensus of Council to include return postage on all the cards/forms that will be distributed to residents to report any violations.

City Manager McAllister reviewed with Council the allocation of funds for the salary of the DDA Director/Urban Planning Aide; originally it was anticipated that the employee would be spending 2/3 of the work day on DDA business (DDA budget) and 1/3 on Urban